State of California **DEPARTMENT OF TRANSPORTATION**

Memorandum

To: CHAIR AND COMMISSIONERS CTC Meeting: August 17-18, 2005

Reference No.: 2.1a.(2)

Action Item

From: CINDY McKIM Prepared by: Ross A. Chittenden

Chief Financial Officer Division Chief

Transportation Programming

Ref: STIP AMENDMENT 04S-073

The Department of Transportation (Department) is requesting the California Transportation Commission (Commission) approve this State Transportation Improvement Program (STIP) amendment. This amendment was noticed at the July 2005 Commission meeting. The Action Item is proposed for the consent calendar at the August 2005 Commission meeting.

The Department proposes to delete \$266,000 in the Interregional Improvement Program (IIP) from the Pismo Butterfly Parking Area project (PPNO 1805) in San Luis Obispo County.

RECOMMENDATION

The Department recommends approval.

BACKGROUND

The Pismo Butterfly Parking Area project (PPNO 1805), in the City of Pismo Beach, is a Transportation Enhancement project to construct a parking area at the Pismo Beach State Park. The project has a total of \$293,000 of IIP funds programmed as follows: \$22,000 of Environmental (PA&ED) and \$32,000 of Design (PS&E) in FY 2004-05; \$1,000 of Right of Way Support (R/W Support) in FY 2005-06; and \$22,000 of Construction Support and \$216,000 of Construction in FY 2006-07. During the environmental review process, it was determined that concerns about a meadow area within the project site could not be mitigated. If the project is constructed, butterflies would leave the vicinity and not return. Several alternate locations for the parking area were considered and determined not to be viable due to the same concerns. The Department proposes to delete \$27,000 from FY 2004-05 PS&E; \$1,000 from FY 2005-06 R/W Support; and \$22,000 from Construction Support and \$216,000 from Construction in FY 2006-07.

Reference No.: 2.1a.(2) August 17-18, 2005

Page 2 of 3

RESOLUTION

Resolved, that the California Transportation Commission revise the 2004 State Transportation Improvement Program at the end of the 30-day notice period as follows:

Revises:

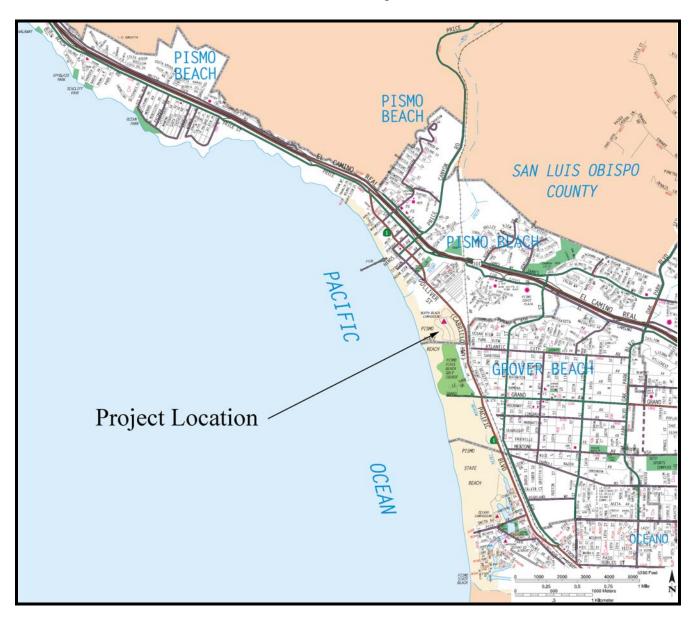
Kevise	<u> </u>														
County		Distr	rict P	PNO	EA	Element	C	Const. Year		PM Back	PM A	head	Route/Corridor		
San Luis Obispo		5	1	805	0L1200	CO		2006-07		14.6	14	.6	1		
Impleme	enting Age	ency: (by	PA&ED	Caltran	Caltrans				PS&E C		altrans				
compon	ent)	R/W		Caltran	Caltrans				CON Ca		altrans				
RTPA/C	CTC:	San Luis Obispo County Council of Governments (SLOCOG)													
Project Title:		Pismo Butterfly Parking Area													
Location	1	City of Pismo Beach on Route 1 at the Pismo Beach State Park													
Descript	tion:	Construct	parking a	rea											
					(DOL	LARS IN	ТНО	USAND	S)						
FUND	TOTAL	Project Totals by Fiscal Year							Project Totals by Component						
													R/W	CON	
		Prior	04/05	05/06	06/07	07/08	08/0)9 R/	W	CON	PA&ED	PS&E	Supp	Supp	
IIP															
Existing	293		54	1	238					216	22	32	1	22	
Change	(266)		(27)	(1)	(238)					(216)	0	(27)	(1)	(22)	
Proposed	27		27	0	0					0	22	5	0	0	
Total															
Existing	293		54	1	238					216	22	32	1	22	
Change	(266)		(27)	(1)	(238)					(216)	0	(27)	(1)	(22)	
Proposed	27		27	0	0					0	22	5	0	0	

Reference No.: 2.1a.(2) August 17-18, 2005

Page 3 of 3

STIP AMENDMENT 04S-073

Location Map



05 – San Luis Obispo PPNO 1805

Location: City of Pismo Beach, on Route 1 at the

Pismo Beach State Park.

Description: Construct parking area.

